

Woonsocket Education Department

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 72,640,440
Total District Enrollment*:	6,621
Total District Per Pupil:	\$ 10,971
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 68,574,530
In-District Enrollment:	6,495
In-District Per Pupil:	\$ 10,558
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 64,479,856
In-District Enrollment:	6,495
Adj. District Per Pupil:	\$ 9,928
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 72,640,440	\$ 16,099,748	\$ 1,071,401	\$ 2,435,700	\$ 2,680,364	\$ 208,892	\$ 50,144,335
% of Total Expenditures:	100.00%	22.16%	1.47%	3.35%	3.69%	0.29%	69.03%
Program Enrollment:		896.80	206.14	2,742.00	202.18	0.00	5,315.82
% Involvement:		13.54%	3.11%	41.41%	3.05%	0.00%	80.29%
Instruction							
Expenditures:	\$ 40,940,967	10,171,557	1,010,568	2,067,413	2,094,874	0	25,596,555
% of Total Expenditures:	56.36%	14.00%	1.39%	2.85%	2.88%	0.00%	35.24%
Instructional Support							
Expenditures:	\$ 6,917,078	1,709,692	60,833	146,987	66,884	0	4,932,681
% of Total Expenditures:	9.52%	2.35%	0.08%	0.20%	0.09%	0.00%	6.79%
Operations							
Expenditures:	\$ 13,083,156	1,028,968	0	35,117	198,637	0	11,820,435
% of Total Expenditures:	18.01%	1.42%	0.00%	0.05%	0.27%	0.00%	16.27%
Other Commitments							
Expenditures:	\$ 8,160,585	3,188,559	0	186,183	34,661	208,892	4,542,290
% of Total Expenditures:	11.23%	4.39%	0.00%	0.26%	0.05%	0.29%	6.25%
Leadership							
Expenditures:	\$ 3,538,655	972	0	0	285,309	0	3,252,374
% of Total Expenditures:	4.87%	0.00%	0.00%	0.00%	0.39%	0.00%	4.48%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.